



# Phase II Facilities Plan

## Cass School District 63

### Project Timeline 2025 and 2026

Updated 11-20-24

The following are Phase II facility projects that have been prioritized through the Facilities Committee and Board of Education. These are projects that are in the works to be completed in 2025 or 2026 and beyond, depending on the availability of funding.

#### Summer 2025 Packaged Bid Items\*

1. Installation of energy efficient LED lighting in remaining areas
2. Replacement of ceiling panels in remaining areas and ceiling grid as needed
3. Mitigation of Concord neighborhood and playground drainage issues
4. Replacement of designated doors
5. Renovation of music rooms
6. Replacement of Concord and Cass classroom whiteboards
7. Renovation of gymnasiums, including paint, flooring, and bleachers#
8. Installation of low maintenance vinyl tile flooring in designated areas#
9. Upgrade designated Concord restrooms and Cass bathroom sinks#
10. Replacement of the Concord shingle roof façade

\*To be included in a planned construction bid package

#Items could require the abatement of asbestos after testing is completed

#### Summer 2025 Stand Alone Projects^

1. Replacement of Cass second story lift (in progress)
2. Completion of necessary masonry repair and tuck pointing
3. Replacement or repair of specified concrete steps and walks
4. Replacement of main Concord playground (partially CARE and grant funded)
5. Replace rooftop exhaust ventilation systems
6. Installation of exterior door security measures
7. Replacement and/or upgrade of entry and burglar alarm systems

#### Potential Summer 2025 or 2026 Projects^

1. Replacement of parking lots and drives
2. Replacement of specified electrical panels
3. Improvement of the Concord and Cass courtyards

^Items shown can be reprioritized and completed, subject to the availability of funding

#### Estimated Timeline

November and December 2024	Planning and Project Design
December 2024	Asbestos Material Testing
January 2025	Project Bid Released
March 2025	Approval of Bids
Summer 2025	Phase II Facility Project Completion